

# 2010-HC Facilities Department – Completed Projects – Time Analysis

## Performance Measure

Facilities Budget – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

## Objective

The goal is 100% on time.

## Analysis

**6031 – 2020 Boiler Replacement** – All materials have arrived except for one piece of equipment that Siemens is to provide. Project was held up due to equipment lead time from Siemens.

**8016 – Comm Center Underground Tank Replacement** – Project complete. Waiting for final documents to be submitted.

**6036 – CAB 8<sup>th</sup> Floor Space Changes** – Rough in inspections complete. Scope of work and phasing has changed throughout the course of the project. The absence of a Carpenter has caused a 2 week delay in the project as well. GC, Electrical, and Mechanical work being conducted by in-house staff.

**6042 – Community Development Expansion** – Work has been completed. Furniture was not delivered until 5/17. The absence of a Carpenter has delayed all of our projects by 2 weeks. Work being conducted by in-house staff.

Project	Projected Completion	Actual Completion	Variance
6031	5/15/2010	TBD	TBD
8016	3/1/2010	2/23/2010	-6 days
6036	5/15/2010	TBD	
6042	5/14/2010	5/19/2010	5 days

